

APPENDIX J

PREFERRED ALTERNATIVE PROBABLE CONSTRUCTION COSTS

ESTIMATE SUMMARY

SCHEDULE A:	Road Improvements -	<u>\$3,209,084.00</u>
SCHEDULE B:	Landscaping Improvements -	<u>\$515,375.00</u>
SCHEDULE C:	Electrical and Illumination Improvements -	<u>\$335,400.00</u>
	TOTAL:	<u>\$4,059,859.00</u>

CONTRACTOR Draft DSR Engineer's Estimate

DATE 5/18/2007

SCHEDULE B: LANDSCAPING

ITEM NO.	WORK DESCRIPTION	SPEC. NO.	ESTIMATED QUANTITY	UNIT	UNIT BID PRICE	TOTAL BID PRICE
B-1	Crosswalk and trail border stripe - colored concrete, broom f	30.03	222	S.Y.	\$460	\$102,120.00
B-2	Raised crosswalk - imprinted concrete, natural color	30.03	297	S.Y.	\$150	\$44,550.00
B-3	PCC Apron, Transit Stops	30.03	90	S.Y.	\$110	\$9,900.00
B-4	PCC Retaining Wall	30.04	240	C.Y.	\$750	\$180,000.00
B-5	Form Linear Finish to P.C.C. Wall	30.04	48	S.F.	\$100	\$4,800.00
B-6	PCC Unit Pavers	30.07	136	S.Y.	\$220	\$29,920.00
B-7	Shrubs	75.02	12	Each	\$55	\$660.00
B-8	Trees, 2" Caliper	75.02	28	Each	\$400	\$11,200.00
B-9	Mulch	75.02	50	S.Y.	\$35	\$1,750.00
B-10	Topsoil (at 4" depth)	75.04	33	MSF	\$700	\$23,100.00
B-11	Seeding	75.05	32	MSF	\$600	\$19,200.00
B-12	Decorative fence	75.07	458	L.F.	\$125	\$57,250.00
B-13	Screen fence	75.07	300	L.F.	\$50	\$15,000.00
B-14	Low split rail fence	75.08	377	L.F.	\$25	\$9,425.00
B-15	Bollards	75.09	4	Each	\$1,200	\$4,800.00
B-16	Litter Receptacle (Owner Furnished)	75.09	2	Each	\$400	\$800.00
B-17	Bench (Owner Furnished)	75.09	2	Each	\$450	\$900.00

TOTAL: \$515,375.00

